

RESOLUTION NO. 22-84

Road and Bridge Budget Adjustment Carryover FY2022 Budgeted Funds to FY2023

WHEREAS, Idaho code 31-1609 provides that all balances in any appropriation for incomplete improvements in progress of construction, shall be carried forward and shown in the budget for the ensuing year to the credit of such improvement; and

WHEREAS, several Road and Bridge construction projects for Bonner County are currently still underway and will continue into FY2023; and

WHEREAS, these projects are:

- Road Products LLC (Striping) \$93,846.00.
- Steve Peck Fabrication (Snowplows) \$30,641.60
- Sunnyside Shed replacement \$25,374.00
- Railroad Crossing Paving projects \$195,671.00

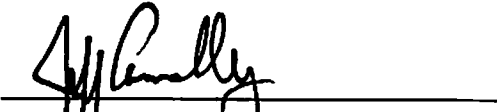
WHEREAS, the County wishes to carry over funds from FY2022 to FY2023 in the amount of \$345,532.60 for the completion of the construction projects

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner county, Idaho hereby authorize the Clerk to open the budget and schedule revenue by increasing the Road and Bridge 2023 budget line item 02-9520 by \$30,641.60; increasing the Road and Bridge 2023 budget line item 02-8460 by \$93,846.00; and increasing the Road and Bridge 2023 budget line item 02-8490 by \$195,671.00; and increasing 2023 budget line item 032-8550 by \$25,374.00 The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on the 18th day of October, 2023.

BOARD OF COUNTY COMMISSIONERS



Dan McDonald, Chairman

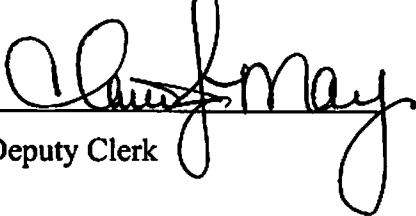


Jeff Connolly, Commissioner



Steven Bradshaw, Commissioner

ATTEST: Michael Rosedale

By 
Deputy Clerk

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Bonner County Road & Bridge

October 18th, 2022

Memorandum

To: Bonner County Commissioners
From: Jason Topp Director Road & Bridge
Re: Road & Bridge- Carryover Fund from FY2022 to FY2023

Description:

Idaho code 31-1609 provides that all balances in any appropriation for incomplete improvements in progress of construction, shall be carried forward and shown in the budget for the ensuing year to the credit of such improvement. Road and Bridge had several construction projects that were not completed that need to be carried rolled forward into FY2023's budget. These are Striping, Snowplows under fabrication, Sunnyside shed replacement and the six remaining Railroad crossing paving projects These total \$345,531.60.

Attached for your consideration is a Resolution carrying over funds from FY2022 to FY2023 in the total amount of \$345,531.60 for the completion of the construction projects.

Distribution: Original to Clerk
Copy to BOCC *[initials]*

A suggested motion would be: Mr. Chairman, based on the information before us, I motion to approve Resolution 22-84 authorizing the Clerk to open the budget and schedule revenue by increasing the Road & Bridge Fund FY 2023 budget line items as stated in the Resolution.

Recommendation Acceptance: yes no

[Signature] Date: 10/18/22
Commissioner Dan McDonald, Chairman

